

**APPROVED CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2006**

<b>PROJECT NAME:</b> Bryans Road Subarea Plan Implementation	Requested By: PGM PROJECT #:
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EXPENSE BUDGET (in \$000's)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	5-Year Total '06-'10	PRIOR APPROP. thru FY05	PROJECT TOTAL
Architectural & Engineering	\$0	\$0	\$53	\$54	\$55	\$162	\$0	\$162
Land & ROW	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	3	3	3	9	0	9
Inspection	0	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0	0
Contingency	0	0	5	5	6	16	0	16
<b>Total Outlay</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61</b>	<b>\$62</b>	<b>\$64</b>	<b>\$187</b>	<b>\$0</b>	<b>\$187</b>

FINANCING SOURCES (in \$000's)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	5-Year Total '06-'10	PRIOR FUNDING thru FY05	PROJECT TOTAL
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfer	0	0	61	62	64	187	0	187
Total County Funding	\$0	\$0	\$61	\$62	\$64	\$187	\$0	\$187
Federal	0	0	0	0	0	0	0	0
State	0	0	0	0	0	0	0	0
Fund Balance Appropriation	0	0	0	0	0	0	0	0
Other:	0	0	0	0	0	0	0	0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61</b>	<b>\$62</b>	<b>\$64</b>	<b>\$187</b>	<b>\$0</b>	<b>\$187</b>

Operating Budget Impact	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL	PRIOR	PROJECT
No. of Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personnel Costs	0	0	0	0	0	0	0	0
Operating	0	0	0	0	0	0	0	0
Lease Payments	0	0	0	0	0	0	0	0
<b>Total Operating</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Debt Service	0	0	0	0	0	0	0	0
<b>Total Impact</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**APPROVED PER FY05-FY09 CAPITAL IMPROVEMENT PROGRAM**

	FY 2006	FY 2007	FY 2008	FY 2009	TOTAL
Approved FY05-FY09 CIP	\$0	\$0	\$0	\$0	\$0
Increase/(Decrease)	\$0	\$0	\$61	\$62	\$123

**DESCRIPTION & JUSTIFICATION:**

Perform various preliminary engineering to define ROW & construction. costs & alternatives analysis to implement elements of the Bryans Rd. Subarea Plan.

- 1) Bryans Road Town Common - (Mathews Road & MD. Rte. 227)
- 2) Pomonkey to Cross Co. Connector - (MD. Rte. 227 to CCC)
- 3) Camp Hedges Place Extended to Marshall Hall Road

**PLANNING COMMISSION COMMENTS** \*\*\*PRIORITY\*\*\*

'Consistent with Charles County Comprehensive Plan  
These road upgrades and extensions will improve capacity in the Bryans Road Sub-Area.

**BUDGET ACTION TAKEN:**

Approved as requested.

**LOCATION:**

Bryans Road, MD.