

## VanGO Funding History: Operating Costs by source

### Dollars Obligated

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008 est
Federal	44,205	44,205	208,221	222,560	251,334	369,375	1,001,997	1,033,755	920,169	1,002,624	1,562,530
State	160,428	160,428	593,198	604,769	888,507	1,622,902	811,404	673,403	796,469	937,532	995,020
County	172,100	172,100	172,100	172,000	217,480	387,295	556,952	762,040	873,829	996,800	1,453,058
Dept. Social Services			186,997	212,028	215,000	201,250	181,240	174,993	184,283	195,000	195,000
Health Dept.	345,794	345,796	345,792	345,794	345,794	345,794	345,794	211,563	249,358	453,573	471,716
Other/Ads/Penalties								44,128	74,317	129,741	32,500
Revenue	2,527	66,738	48,094	113,816	142,098	144,248	174,301	216,212	238,631	248,559	258,000
Total	725,054	789,267	1,554,402	1,670,967	2,060,213	3,070,864	3,071,688	3,116,094	3,337,056	3,963,829	4,967,824

*note: state 301 & MCTP moved to federal urban*

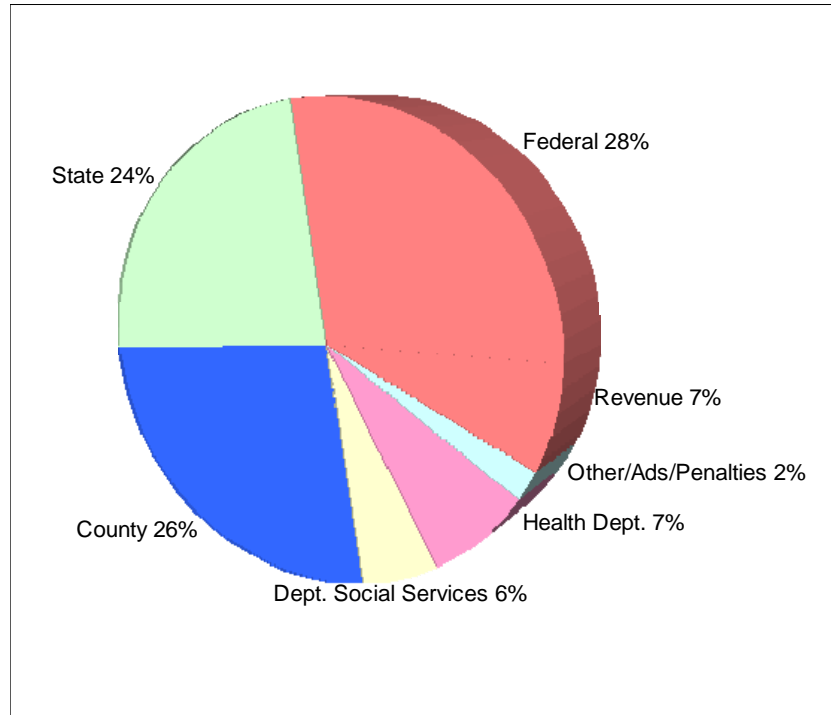
### Percent of Total

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008 est
Federal	6%	6%	13%	13%	12%	12%	33%	33%	28%	25%	31%
State	22%	20%	38%	36%	43%	53%	26%	22%	24%	24%	20%
County	24%	22%	11%	10%	11%	13%	18%	24%	26%	25%	29%
DSS	0%	0%	12%	13%	10%	7%	6%	6%	6%	5%	4%
HD	48%	44%	22%	21%	17%	11%	11%	7%	7%	11%	9%
Other	0%	0%	0%	0%	0%	0%	0%	1%	2%	3%	1%
Revenue	0%	8%	3%	7%	7%	5%	6%	7%	7%	6%	5%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

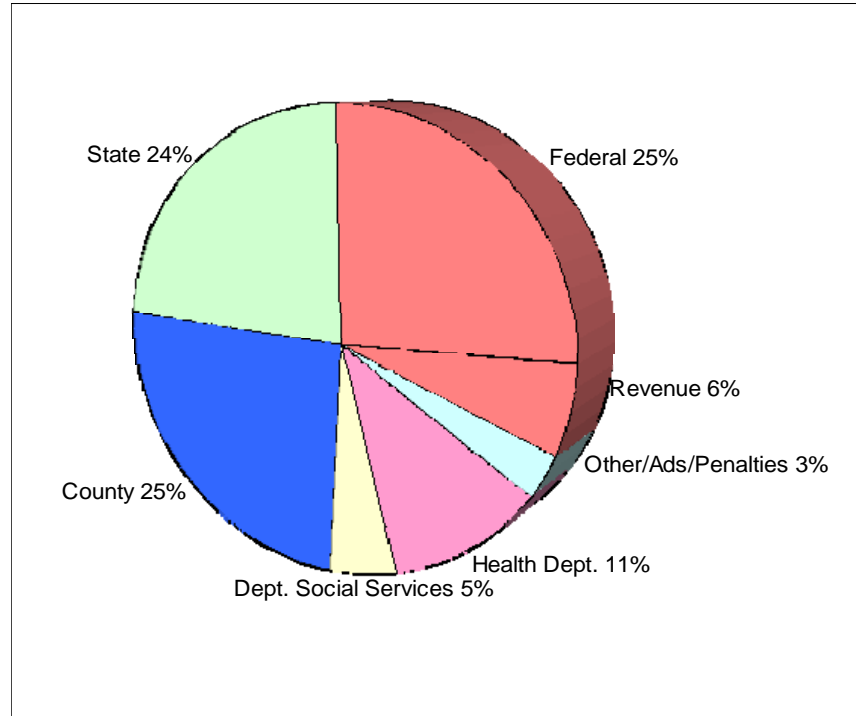
### Percent Change

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008 est
Federal		0%	371%	7%	13%	47%	171%	3%	-11%	9%	56%
State		0%	270%	2%	47%	83%	-50%	-17%	18%	18%	6%
County		0%	0%	0%	26%	78%	44%	37%	15%	14%	46%
DSS				13%	1%	-6%	-10%	-3%	5%	6%	0%
HD		0%	0%	0%	0%	0%	0%	-39%	18%	82%	4%
Other									68%	75%	-75%
Revenue		2541%	-28%	137%	25%	2%	21%	24%	10%	4%	4%
Total		9%	97%	7%	23%	49%	0%	1%	7%	19%	25%

## 2006 Actual



## 2007 Actual



**2008 Dollars Estimated**

